



HEAD START REPORT 2015

School readiness preparation is a daily priority in our program. We utilize the Creative Curriculum, as well as the online assessment tool, Teaching Strategies GOLD, to track outcomes. They are based on research, include predictors of school success, and are aligned with the Head Start Child Development and Early Learning Framework, Common Core

State Standards and Early Learning Standards for the state of Ohio. Child assessment data is used by the program to inform classroom planning and is shared with families to help them see their child's progress over time. The outcome data from Teaching Strategies Gold demonstrates a steady progression in all 6 areas over the program year.

FINANCIALS

Funding:

Head Start grant	\$999,005
Gifts	\$59,595
In-Kind Donations	\$46,637
Universal Pre-K	\$160,173
Step Up to Quality	\$17,942
USDA	\$459,824
County payments	\$164,464

Expenses:	Budget	Actual
Personnel	\$524,112	\$573,296
Fringe benefits	\$142,243	\$145,906
Travel	\$6,960	\$4,576
Supplies	\$27,299	\$27,462
Other	\$168,269	\$155,342
Indirect costs	\$86,916	\$92,423

Audit Results:

Our last annual agency financial audit was completed in October 2015 for fiscal year July 1, 2014 - June 30, 2015 and the financial statements presented fairly in all material respects, with a clean opinion.

ELIGIBILITY

- 52% income below 100% of federal poverty line
- 38% received public assistance such as TANF, SSI
- 5% over income
- 2% status as a foster child
- 2% status as homeless
- 1% income between 100% and 130% of the federal poverty line

INVOLVEMENT

- 168 children served
- 157 families served
- 137 volunteers
- 99.6% average monthly (funded) enrollment

Parent Involvement activities:

- Participation in home visits; parent meetings and the Parent Policy committee
- Participation in trainings such as financial literacy; parenting skills; child development
- Participation in parent/ teacher conferences, field trip monitors and father-friendly activities

OUTCOMES

- 85% of children received a dental exam
- 83% received a medical exam
- 95% had a primary physician
- 85% were up-to-date on immunizations

Kindergarten Readiness Scores:

Domain	Fall '14	Spring '15	% growth
Social-Emotional	87.7	107.4	23
Physical	57.7	65.7	14
Language	85.4	99.5	17
Cognitive	89.6	111.5	24
Literacy	69.9	96.1	37
Mathematics	56.1	71.1	27

For more information, call Julie Piazza-King, *Director of Family Life Child Care Centers* at 440.260.6030 or Julie.PiazzaKing@familylifecenters.org.